

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Cynthia Hora
Chair

Hon. Anita Alvarez
Vice Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

Meeting Notice

Budget Committee

Thursday, November 17, 2016, at 1:00 p.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- Call to Order and Roll Call
- 1. Minutes of the September 16, 2016 Budget Committee Meeting
- 2. Discussion:
 - A. Lead Agency Issues
 - B. Indirect Cost Policy
 - C. Grant Schedule / Timing Issues
- 3. Bullying Prevention
- 4. Death Penalty Abolition Act
- 5. National Forensic Sciences Improvement Act
- 6. Victim Assistance Discretionary Grant Training
- 7. Violence Against Women Act
- 8. Violence Against Women Act / Arrest
- 9. Violence Against Women Act / Sexual Assault Services Programs
- 10. Victims of Crime Act
- 11. Public Comment
- Old Business
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

Illinois Criminal Justice Information Authority

Budget Committee Meeting

September 16, 2016, at 2:10 p.m.

160 N. LaSalle Street

Room N-505

Chicago, Illinois 60601

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Friday, September 16, 2016, at 160 N. LaSalle Street, Room N-505, in Chicago, Illinois. This Budget Committee meeting was held during a quarterly Authority Regular meeting that began that day at 2:00 p.m.

Authority Budget Committee Chair Cynthia Hora, representing Attorney General Lisa Madigan, called the meeting to order at 2:10 p.m. Authority General Counsel Angie Weis called the roll. Authority Chair Hon. Elizabeth Robb appointed all Authority Board members who were present to the Budget Committee for the duration of the meeting.

Attendance: Budget Committee Members	Present	Telephone	Absent
Budget Committee Chair / Cook Co. State's Attorney Anita Alvarez	X		
Cook Co. Public Defender Amy Campanelli	X		
Cook Co. Sheriff Tom Dart			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Attendance: Other Authority Members	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
Cook County Circuit Court Clerk Dorothy Brown	X		
Authority Vice Chair / State's Attorneys Appellate Prosecutor's Office Director Patrick Delfino	X		
Chicago Police Department Superintendent Eddie Johnson	X		
Illinois Law Enforcement Training and Standards Board Director Brent Fischer	X		

DeKalb County Circuit Court Clerk Maureen Josh	X		
Effingham State's Attorney Bryan Kibler	X		
Peoria County Sheriff Michael McCoy			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle	X		
Authority Chair Judge Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director George H. Sheldon			X
Jennifer Vollen-Katz	X		

Also in attendance were:

Authority Federal & State Grants Unit Associate Director Kevin Givens
Authority Deputy Director Randy Kurtz
Authority Executive Director John Maki
Dana Northcott representing the Rockford Metropolitan Agency for Planning
Authority Program Supervisor Greg Stevens
Authority Program Supervisor Ron Reichgelt
Authority General Counsel Angie Weis
Other Authority staff members and guests

Minutes of the August 18, 2016, Budget Committee Meeting

Motion: Ms. Paziotopoulos moved to approve the minutes of the August 18, 2016, Budget Committee Meeting. President Preckwinkle seconded the motion and the motion passed by unanimous voice vote.

Justice Assistance Grants

New Designations

Associate Director Givens called attention to a memo dated September 16, 2016, on FFY14 Justice Assistance Grant plan adjustments. He said that at the May 12, 2016, Budget Committee meeting, the committee set aside \$800,000 in FFY14 Justice Assistance Grant (JAG) funds to support the Illinois Partnerships to Reduce Violent Crime Notice of Funding Opportunity. The goal of the Illinois Partnerships to Reduce Violent Crime Program is to reduce violent crime and strengthen the relationship between law enforcement and communities by completing the Problem-Oriented Policing Scanning, Analysis, Response and Assessment (SARA) process, building local research and evaluation capacity, and implementing procedural justice and focused deterrence.

This funding opportunity was offered to jurisdictions for purposes of assessment for program implementation. Having reviewed and scored the applications, staff recommended the following designations:

Name of Applicant	Jurisdiction Served	FFY14 Amount	Required Match
Springfield Police Department	City of Springfield	\$121,665	\$40,555
City of Peoria	City of Peoria	\$193,063	\$64,354
Total		\$314,728	\$104,909

The differences in funding levels and budget line items of the proposed designations and the two designations made for the same program at the August 18, 2016, Budget Committee meeting were discussed.

Motion: Ms. Wolff moved to approve the recommended FFY14 JAG designations. Mr. Delfino seconded the motion and the motion passed by unanimous voice vote. Clerk Brown abstained because she arrived at the meeting after the discussion on this topic had taken place.

Matching Funds Requirement Waiver Request

Associate Director Givens said that since approval of the designation to the Rockford Metropolitan Agency for Planning (RMAP) at the August 18, 2016, Budget Committee Meeting for its Illinois Partnerships to Reduce Violent Crime Program, the agency has requested a JAG match waiver. The request was based on the loss of state fiscal year 2017 general revenue funding. No change in the federal designation was requested.

Ms. Northcott explained RMAP was short of funds due to the state's budget impasse but still incurred staff costs relating to existing obligations supported by federal and other fund sources. A discussion ensued regarding matching funds requirements and procedures to determine waivers of those requirements.

Motion: Ms. Wolff moved to approve the recommended FFY14 JAG designations. Mr. Delfino seconded the motion and the motion passed by unanimous voice vote with an abstention from Ms. Hora.

Public Comment

Public comment was held at the end of the Authority Regular Meeting. No Budget Committee-related items were discussed at that time.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Kibler moved to adjourn the meeting. Ms. Vollen-Katz seconded the motion and the motion passed by unanimous voice vote. The Budget Committee Meeting was adjourned at 2:40 p.m.



Memorandum

To: Budget Committee Members
From: John Maki, Executive Director
Date: November 17, 2016
Re: Summary of Draft Lead Entity Policy

As staff drafts a policy that codifies and enhances long-standing effective practices, we ask for the Authority Board's input. The following draft summary of policy is an attempt to create a transparent and competitive funding model that maximizes the use of Federal and State funds and promotes accountability in each phase of the grant-making process. We present it for the Board's review and look forward to a productive discussion.

Lead Entities are used to pass through funds to sub-grantees to implement federal- and state-supported programs. The Authority may be designated as a Lead Entity by either a federal funding source or a state appropriation, and directly funds and monitors the grantees that will ultimately operate the grant-funded programs. In other instances, specific Lead Entities are designated by statute or, for particular programmatic purposes, by the Authority. When a Lead Entity is designated by the Authority, the Lead Entity is responsible for the fiscal oversight and quality assurance of its sub-grants; Lead Entities conduct structured monitoring of and provide subject matter expertise and technical assistance to sub-grantees. The Authority monitors its grant to a Lead Entity through periodic progress reports.

Despite the Authority's history of partnering with Lead Entities, the Authority lacks an explicit policy governing how it designates and monitors Lead Entities to ensure compliance with Authority principles and priorities, Federal and State law, and various policies.



Draft Lead Entity Policy

I. Designation of Lead Entities by the Authority

In evaluating the need for a new or existing Lead Entity, the Authority will determine whether it is able to efficiently and effectively administer funds based on its own monitoring capacity, its available resources for sub-grantee capacity building, and cost-effectiveness. If, based on these considerations, the Authority determines that it cannot administer the funds as effectively as required by its own policies and applicable statutes and regulations, then the Authority will consider using a Lead Entity to administer those specific funds.

The Authority will weigh whether an organization is both versed in the services it will be overseeing (in order to provide sub-grantees with technical assistance) as well as equipped to function in an oversight capacity. Consideration will be given to the organization's established 1) subject matter expertise and record of providing services specific to the federal/state grant, 2) network of direct service providers, and 3) monitoring capacity to oversee its sub-grantees. All Lead Entities must comply with the Grant Accountability and Transparency Act.

The Authority will conduct a periodic review of all existing Lead Entities to determine if continued use of each Lead Entity is warranted. The review may consist of analyzing the Authority's administrative capacity, the community need for a Lead Entity, the Lead Entity's program outcomes, and input from peer service-providers and community stakeholders. A review may be initiated by the Authority at any time if a fiscal management or programmatic issue is raised.

II. Grantmaking

Lead Entities shall utilize a competitive bidding process open to all service providers, with limited exceptions. Each Request for Proposal (RFP), restricted RFP (open only to certain applicants), and sole source Notice of Funding Opportunity (NOFO) must be reviewed and approved by the Authority prior to being published. The Lead Entity must provide a written justification as to why each restricted or non-competitive funding process is warranted. The Authority may require a Lead Entity to revise a RFP or NOFO or withhold approval.

To foster capacity building and innovation, Lead Entities may be required to designate a specific percentage of their grant to RFPs for innovative pilots, demonstration projects, or programs for underserved areas or populations. Additionally, Lead Entities shall be required to make fiscal and programmatic technical assistance available to all sub-grantees and may also be required to attend trainings hosted by the Authority.



Each fiscal year, the Lead Entity will provide the Authority its RFP review panel conflicts of interest protocol and objective scoring system for approval. Lead Entity RFP review panels shall include stakeholders from varied backgrounds and may include subject matter experts not affiliated with the Lead Entity, survivor network representatives, grant administrators, researchers, and community stakeholders, among others.

Prior to notifying applicants of their awards, Lead Entities shall present to the Authority a list of all the applicants, identify the chosen applicants, and detail how the Lead Entity will monitor the sub-grantee and what technical assistance will be provided. The Authority will perform a preliminary vetting of the sub-grantees and may deny a sub-grantee, impose special conditions to the sub-grantee agreement, or reduce the amount awarded.

The Authority may choose to review a random cross-section of the proposals to ensure applicants are appropriately scored. The Lead Entity shall make all proposals and scoring documents available to the Authority upon request.

III. Monitoring

Lead Entities are subject to the same monitoring requirements that the Authority applies to its other grantees, including the submission of quarterly data and fiscal reports and regular site visits by the Authority. Site visits will entail an analysis of the Lead Entity's own program outcomes and fiscal management as well as their monitoring of sub-grantees.

Lead Entities shall monitor sub-grantees to ensure compliance with State and/or Federal statutes, regulations, and the terms and conditions of the sub-award. All sub-grantees must comply with Grant Accountability and Transparency Act requirements and submit quarterly data and fiscal reports to their Lead Entity.

Sub-grantees are subject to site visits by both Lead Entities and the Authority and must make available all fiscal, personnel, and programmatic data to the Lead Entity and the Authority at either's request. Prior to the execution of its grant agreement, each Lead Entity shall submit their sub-grantee monitoring protocol to the Authority for approval. As the Lead Entity awards each sub-grant, the Lead Entity shall forward a site visit schedule to the Authority along with any increased monitoring provisions. Any future site reports created by Lead Entities that require a corrective action by a sub-grantee shall be submitted to the Authority along with verification of the corrective action. All unspent sub-grant funds must be returned by the Lead Entity to the Authority at the end of the sub-grantee's period of performance.



Finally, Lead Entities shall conduct periodic program evaluations under the auspices of the Authority. Program evaluations will be done by, or under the supervision of, an independent program evaluator and submitted to the Authority.

The Authority will conduct periodic community needs assessments to identify shifts in community needs and gaps in service.



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MEMORANDUM

TO: Budget Committee Members
FROM: Kevin Givens
Date: November 17, 2016
RE: SFY17 Funding Bullying Prevention Programs

At the August 18, 2016 Budget Committee meeting, \$62,700 was designated to Goodcity as fiscal agent for Prevent School Violence Illinois (PSVI) to conduct a two-day bullying prevention training. Since that time, Authority staff have determined that the fiscal agent is currently ineligible to receive state grant funds. Therefore, PSVI has selected Illinois Balanced and Restorative Justice Project as their fiscal agent.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: November 17, 2016

RE: Death Penalty Abolition Act

Recommended Designation

Staff recommends designating \$476,767 in SFY17 Death Penalty Abolition Act funds to Thresholds to subcontract with Chicago Survivors to provide crisis response and recovery services to family members of Chicago homicide victims.

Further details are provided in the following Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Chicago Survivors of Homicide Victims

Funding Source: SFY17 Death Penalty Abolition Fund: \$476,767

Program Description

In partnerships with the City of Chicago, Chicago Citizens for Change dba Chicago Survivors has been providing crisis response and recovery services to family members of Chicago homicide victims under a non-Authority administered federal discretionary grant since 2014. Thresholds has provided fiscal management and capacity building support to Chicago Survivors. This project has been successful, serving Chicago Police Districts 004, 005, 009, 011, 015, and 025 since May 2015 and all police districts since September 2015. The Chicago Police Department relies on Chicago Survivors to respond to a homicide within four hours under a joint protocol. In one year, Chicago Survivors provided 357 homicide responses; 98 homicide crime scene de-escalations; more than 500 follow-up hours with families; and more than 2,500 hours of family support services. In addition, Chicago Survivors provides training to Chicago Police Department detectives, state prosecutors, and other law enforcement professionals on crisis response to survivors. The programs discretionary federal grant period ends December 31, 2016. The recommended designation will support continued operation of this program from January 1, 2017, to June 30, 2017. A sole source Notice of Funding Opportunity identifying Thresholds as the only eligible applicant will be posted.

Program Activities

This funding opportunity will require Thresholds to issue a subcontract to Chicago Survivors for program services, to continue to act as fiscal agent for Chicago Survivors, and to be responsible for program compliance with all Authority requirements, including, but not limited to, fiscal and progress reporting, site visits, and subcontractor site visits.

Through the sole source subcontract, Chicago Survivors will provide crisis response services, including provision of immediate, on-site crisis responders to assist with de-escalation of retaliatory action or suicidal responses, and needs such as temporary relocation; emergency childcare; crime scene clean-up; assistance with victims' compensation; and assistance dealing with media, police, and medical examiners.

In addition, Chicago Survivors will provide recovery support, including a "warm transfer" from the crisis responder to a family support specialist who will provide ongoing, regular case management; funeral planning assistance; accompaniment to court proceedings; and linkage to other support services, including mental health care. Chicago Survivors will provide individual support to each survivor family.

Finally, Chicago Survivors will conduct hands-on training to ensure the protocol is clear to all first responders such as police, emergency medical personnel, medical examiners, hospital trauma center staff, and other pertinent entities, such as prosecutors, school staff, and community-based social service providers. Trainings will be designed to promote a trauma-informed approach and provide insight on how to appropriately respond to victims experiencing trauma and complicated grief.

Priorities

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by the Illinois Criminal Justice Information Authority. These funds shall be used for services for families of victims of homicide or murder and for training of law enforcement personnel.

Funding Prospectus

Ongoing funding is dependent future appropriation by the General Assembly.

Facility	# Months of Funding	Anticipated Funding amount
Thresholds	6	\$476,767
Total		\$476,767

Thresholds Budget Detail

Personnel	\$0
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual: Sole source subcontract with Chicago Survivors, detailed in the table below	\$469,517
Federally approved Thresholds indirect costs @ 29% of first \$25,000 of subcontract (\$7,250)	\$7,250
Total	\$476,767

Subcontract Detail

Personnel: Salary and fringe Benefits @ 22.19% of salary for:	Program manager Deputy program manager Program assistant 4 Crisis responders 6 FTE Family support specialists Community of survivors outreach specialist Criminal justice advocate	\$387,760
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Equipment		\$0
Commodities:	Software licenses Survivor workshop materials Supplies for therapeutic interventions Signs, palm cards and other supplies for community events	\$11,496
Travel:	Staff travel for crisis response and follow-up services with families at state rate of 54.5 cents/mile	\$9,002
Contractual:	Pro-rated staff cell phones and Wi-Fi services for funded staff Debriefing consultant De minimum indirect costs @10% of total direct costs of \$426,834.	\$61,259
Total		\$469,517

For Internal Use:

Projected Start Date	January 1, 2017	Total months of funding including this designation	6
Funding Source 1	DPA	Funding Source 1 Amount	\$476,767
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	No match requirement	Recommended Maximum Designation Amount	\$476,767
Implementing Agency	Thresholds	Program Agency	Thresholds
Program Title	N/A	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: November 17, 2016

RE: **FFY16 National Forensic Sciences Improvement Act Plan Adjustment**

Recommended Designation Increases

The FFY16 National Forensic Sciences Improvement Act (NFSIA) Plan was introduced at the August 18, 2016, Budget Committee meeting. At that time, the anticipated FFY16 NFSIA award was expected to be \$313,276 and the Budget Committee approved designations based on that award amount. The actual FFY16 NFSIA award was \$335,823, or \$22,550 larger than expected. As a result, staff recommends adjusting upward the designations that were made at the August 18, 2016, Budget Committee meeting as described in the table below. See the attached Grant Recommendation Report for further detail.

Facility	Original Amount	Recommended Increase	Revised Total Amount
Illinois State Police	\$204,119.00	\$15,781.00	\$219,900.00
Northeastern Illinois Regional Crime Lab	\$29,160.00	\$2,255.00	\$31,415.00
DuPage County Crime Lab	\$29,160.00	\$2,255.00	\$31,415.00
Office of the Cook County Medical Examiner	\$29,160.00	\$2,255.00	\$31,415.00
Illinois Criminal Justice Information Authority - Administration	\$21,677.00	\$1.00	\$21,678.00
Totals:	\$313,276.00	\$22,547.00	\$335,823.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: National Forensic Science Improvement Act

Funding Source: Federal Fiscal Year 2016 National Forensic Science Improvement Act

Program Description

National Forensic Science Improvement Act (NFSIA) funding is determined by federal formula. Staff proposes use of federal fiscal year 2016 NFSIA funding to support ongoing improvements at the Cook County Medical Examiner's Office and nine crime labs across Illinois. These improvements will be made through agreements with the DuPage County Crime Lab, Northeastern Illinois Regional Crime Lab, Office of the Cook County Medical Examiner's and the Illinois State Police. To develop this application, the Authority solicited proposals for the use of FFY16 NFSIA funds including detailed budgets and information on agency planning, management and the data collection processes.

Program Activities

NFSIA funds are principally used to purchase new lab equipment and to support required proficiency testing, lab accreditation, and conference travel. In addition, funding for staff overtime and contractual toxicology testing will help labs keep up with the demand for testing.

Priorities

NFSIA application guidance indicates the purpose of the program is to "help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog."

Facility	# Months of Funding	Revised Allocation
Illinois State Police	17 years, 3 months	\$219,900.00
Northeastern Illinois Regional Crime Lab	11 years	\$31,415.00
DuPage County Crime Lab	11 years	\$31,415.00
Office of the Cook County Medical Examiner	2 years	\$31,415.00
ICJIA Administration		\$21,678.00
Total		\$335,823.00

Performance Assessment

There are no performance and reporting issues at this time.

Past Performance

The forensic science labs continue to handle a high volume of tests while meeting accreditation and proficiency standards as reporting for the period of November 1, 2015, through June 30, 2016, demonstrates:

New cases received	77,812
Total cases tested	81,299
Current backlog	12,125
Staff trained	0
Allegations of misconduct	4

Budget Detail

Personnel: ICJIA administration and fringe	\$21,678
Equipment –N/A Commodities- N/A Travel N/A	\$0
Contractual: Cook County Medical Examiner's Office: Commodities: Purchase a cloud-based Document Management Software Program to ensure proper maintenance of documents, forms, and procedures so that the office can continue to comply with National Association of Medical Examiners and College of American Pathologists accreditation standards Northeastern Illinois Regional Crime Lab: Personnel: Overtime will be used to address the backlog in the Drugs Chemistry, Latent Prints and Firearms sections. Contractual: National Accreditation Board Accreditation fee. Travel: Accreditation inspectors will be arriving from different areas of the country. At this time, four inspectors are expected. Accreditation is required for CODIS database and eligibility for federal grant funding. DuPage County Crime Lab: Equipment: Purchase a forensic light source to visualize latent prints. Personnel: Overtime support will allow casework/backlog reductions. Drug chemist and latent print technicians will be used to reduce workload and backlog in the Drug Chemistry and Latent Print sections. Contractual: ASCLD/LAB Accreditation Annual Fee to maintain accreditation. Proficiency tests for continuing to demonstrate proficiency in provided services. Travel: Two conferences. ISP: Equipment: Purchase new lasers for the forensic science laboratories at Joliet, Springfield, Rockford, and Chicago. Purchase of Fourier Transform Infrared spectrometers for the forensic science centers at Chicago and Rockford. Purchase a high intensity UV lamp for the Latent Print section at the Chicago Forensic Science Center.	\$314,145
Total:	\$335,823

For Internal Use Only

Projected Start Date	October 1, 2016	Total months of funding including this designation	See funding table
Funding Source 1	NFSIA FFY16	Funding Source 1 Amount	\$335,823.00
Funding Source 2	N/A/	Funding Source 2 Amount	N/A
Required Match % of Designation Total	No match requirement	Recommended Maximum Designation Amount	\$335,823.00
Implementing Agency	See funding table	Program Agency	See funding table
Program Title	N/A	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A

National Forensic Science Improvement Act (NFSIA) Program Brief	
Item	Description
General Program Purpose	NFSIA funds crime laboratories and medical examiner's offices based on population and crime statistics. Funds are for facilities, personnel, computerization, equipment, supplies, accreditation, certification, education, and training. NFSIA requires that States receiving a grant use the award to carry out all or a substantial part of a program to improve the quality and timeliness of forensic science or medical examiner services in the State. Included are those services provided by laboratories or medical examiner's offices operated by the State and those operated by units of local government within the State.
Fund Limitations	Funds may not be used for any general law enforcement or non-forensic investigatory function.
Fund Source	US Bureau of Justice Assistance (BJA) / National Institute of Justice (NIJ)
More Information	http://www.nij.gov/topics/forensics/lab-operations/capacity/nfsia/pages/welcome.aspx
Initial Available Funds Total	\$314,145
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$314,145
Proposed Designation Funds Total	\$314,145
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$0
Open / Available Federal Fiscal Year Awards	2016
Agenda Type - (New, Continuation, Amendment)	Continuation
Does NFSIA require review from a separate governing body?	No.
When was NFSIA previously discussed?	24-Sep-15
Program Director	Greg Stevens
Appendix Page Number	##



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MEMORANDUM

To: Budget Committee Members

From: Kevin Givens, Associate Director, Federal and State Grants Unit

Date: November 17, 2016

Subject: **FFY15 Victim Assistance Discretionary Grant Training Program
Introduction**

The purpose of the Victim Assistance Discretionary Grant Training Program is to provide each state and territory with funding to support training and technical assistance for victim assistance providers and others who work with crime victims. States are encouraged the use of the funds to enhance existing State Victim Assistance Academies or to establish new ones. These funds also support statewide training initiatives, crime victim-related conferences, basic training for new programs for underserved victims, and scholarships to service providers and others who work with crime victims. As with all VOCA awards, states are given a time period of the fiscal year of the award plus three years to spend the funds.

RECOMMENDED DESIGNATIONS

Illinois has an extensive network of coalitions and statewide issue groups supported by legislation dedicated to victim rights and services. However, Illinois is a large, diverse state that still has many unmet needs in the victim services field. Local agencies throughout the state struggle to meet the training and staffing needs for their services. Issue-specific training is available in some areas and increasingly required for some positions, but the availability of training that is affordable and the opportunity to hear state and national experts in many fields is often beyond the reach of local agencies.

Recommended designations will be used to expand training opportunities for victim service advocates throughout Illinois. One such opportunity is available through the Illinois Victim Assistance Academy (IVAA) of the Illinois Office of the Attorney General. Following the lead of the National Victim Assistance Academy and the U.S. Office for Victims of Crime State Victim Academies Cluster group, IVAA follows a curriculum and provides sessions that reflect a more skill-based approach.

The Office of the Attorney General (OAG) also provides leadership in coordinating Illinois' efforts to serve sexual assault survivors. Through the Illinois Sexual Assault Nurse Examiner (SANE) program, the OAG coordinates 40-hour SANE educational component training on a statewide basis and provides two-day advanced SANE and 40-hour pediatric SANE trainings.

Other training opportunities are provided through the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA). These agencies

provide training for victim service advocates through a network of partner agencies throughout Illinois.

Since ICADV's inception, its trainings have played an important role in helping advocates, counselors, and criminal justice professionals across the state develop their skills. The trainings also informs participants about emerging and topical issues in the field.

It is recommended that ICASA also receive funding through this program. In order to be most effective in their work, counselors and advocates need training to ensure their information is current. Changes in the law and turnover among advocates have created the need for annual training. Sexual assault counselors also require training to stay abreast of new counseling techniques to practice skills and to receive clinical consultation.

DESIGNEE	FFY15
Illinois Coalition Against Domestic Violence	\$200,000
Illinois Coalition Against Sexual Assault	\$200,000
Illinois Office of the Attorney General	\$200,000
Total	\$600,000

These projects began January 1, 2016. Staff requests that these continuation designations be active for a 24-month period.

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victim Services Training Program**

Funding Source: **FFY15 Victim Assistance Discretionary Grant Training Program**

Program Description

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

The Illinois Coalition Against Domestic Violence (ICADV) will develop and implement a leadership academy for professionals who serve domestic violence victims and their children. Individuals who complete this academy will receive a solid foundation in leadership skill building within their organization and within the violence against women movement, with a focus on the area of cultural diversity. ICADV will finish the first cohort of the Leadership Academy which began in September 2016, a continuation of the current VOCA training project. Additional cohorts of the Leadership Academy will be supported under this project. In addition, ICADV is currently in the planning phase of an Advocacy Training series also supported by the current VOCA training project. Planning will continue and training sessions will be held under this training project. Individuals who complete this academy will have better focus on advocacy skills as related to inclusive, welcoming, and client-centered services; have a deeper understanding of how trauma affects a person's (both client and advocate) ability to envision a different path, respond to multiple demands, and to present as what is often described as a "good client."; and better understand the barriers advocates and domestic violence agencies put in front of survivors. This advocacy training will take a two-pronged approach – training of front lines staff and training of managers/directors to support buy in and administrative support in this approach to service delivery.

Goal

The goal of ICADV is to develop inclusive and accessible services for all victims of domestic violence and their children by raising the voices of diverse leaders within ICADV and within local domestic violence service providers throughout Illinois. This will be done through the Leadership Academy and Advocacy Trainings.

Priorities

At the 2013 Victim Services Ad Hoc Committee meeting, training was established as a priority.

Funding Prospectus

Staff anticipates funding this project for three years. Year 1 allowed ICADV a planning period of 6-8 months to develop the agendas for the six-session academy, develop curricula, and identify experts in leadership areas to present. The academy was launched with its first cohort of leaders in September 2016. Years 2 and 3 will allow ICADV to complete education of the first cohort, complete education of the second cohort from September 2017 to July 2018, and begin educating the third cohort September 2018. Throughout the process, ICADV will evaluate and refine the curricula to meet the needs of each cohort of individuals. Each cohort will complete a one year, six session academy.

The first sessions of the Advocacy Training will be held in Spring 2017 during Year 2 of the grant (January 2017 to December 2017) and include one two-day session for advocates and a one-day session for supervisors, managers, and directors. Additional sessions of each will be offered in Year 3 of the grant (January 2018 and December 2018).

Past Performance

ICADV has a history of successfully providing training to domestic violence professionals and with positive evaluations.

Budget Detail

PERSONNEL: <u>Trainer</u> salary and fringe (\$90,233.50 total salary and fringe x 50%) – to work with Leadership Development Committee and advocacy training planning committee on development of academy and advocacy training planning; to create curricula; identify presenters for training; and to attend academy and advocacy training.	\$45,116.75 (\$22,225.00 Year 2, \$22,891.75 Year 3)
PERSONNEL: <u>Training and Technical Assistance Associate</u> (\$72,186.80 total salary and fringe x 25%) – to provide support activities to the Trainer and Director of Training and Public Education. Director of Contracts, Training and Technical Assistance, and Trainer to develop and implement leadership academy and advocacy training. These activities will include support scheduling and preparing for meetings; development of budgets; securing logistical details for hosting academy sessions; executing contracts with presenters; coordinating technology needs to support the academy; and summarizing evaluation information.	\$18,046.70 (\$8,890.00 Year 2, \$9,156.70 Year 3)
PERSONNEL: <u>Director of Training and Public Education</u> (\$37,955 total salary and fringe x 15%) – to provide training to Trainer and Training and Technical Assistance Associate positions; provide oversight and guidance during the development phase of the leadership academy and advocacy training.	\$5,693.51 (Jan-Jun of Year 2 only)
PERSONNEL: <u>Director of Contracts, Training and Technical Assistance</u> (\$100,069.65 total salary and fringe x 13%) – to provide training to Trainer and Training and Technical Assistance Associate positions; provide oversight and guidance during the development phase of the leadership academy and advocacy training.	\$13,009.06 (\$4,251.33 Jul-Dec of Year 2, \$8,757.73 Year 3)

PERSONNEL: <u>Program Services Coordinator</u> salary and fringe (\$90,233.50 total salary and fringe x 5%) – to work with Leadership Development Committee and the advocacy training planning committee on development of advocacy training planning; to create curricula; identify presenters for training; and to attend advocacy training.	\$4,511.68 (\$2,222.50 Year 2, \$2,289.18 Year 3)
Host Leadership Academy: Total \$69,387.80 for full academy. These expenses include printing and supplies for participant materials \$1,250 (\$25/person for binder, dividers, <u>Appreciative Inquiry</u> books x 25 people x 2 cohorts over the 2 years); per diem for each of the participants \$16,800 (\$28/day x 25 people x 2 days x 6 trainings x 2 years); A/V and room rent \$7,200 (\$300/day x 12 days x 2 years); sleeping rooms for participants \$23,520 (\$78.40/day x 25 rooms x 6 trainings x 2 years); presenter speaker fees \$16,605 (\$450/day x (12 speaking days + 6 prep days) + \$472.50/day x (12 speaking days + 6 prep days)); and speaker travel reimbursements \$4,012.80 (lodging of \$78.40/day x 1 room x 6 trainings x 2 years; per diem of \$28/day x 2 days x 6 trainings x 2 years; flight expense of \$400 x 3 trainings x 2 years).	\$69,387.80 (\$34,491.40 Year 2, \$34,896.40 years three)
Host Advocacy Training: Total \$20,714.10 for full advocacy training. These expenses include printing and supplies for participant materials \$4,500 (\$25/person for binder, dividers, <u>Appreciative Inquiry</u> books x 45 people x 2 trainings x 2 years); per diem for each of the participants \$3,360 (\$28/day x 30 advocates x 2 days x 1 training x 2 years); A/V and room rent \$1,800 (\$300/day x 3 days x 2 years); sleeping rooms for participants \$4,704 (\$78.40/day x 30 rooms x 2 years); presenter speaker fees \$4,612.50 (\$450/day x (3 speaking days + 2 prep days) + \$472.50/day x (3 speaking days + 2 prep days)); and speaker travel reimbursements \$1,737.60 (lodging of \$78.40/day x 1 room x 2 trainings x 2 years; per diem of \$28/day x 2 days x 2 trainings x 2 years; flight expense of \$300 x 2 trainings x 2 years).	\$20,714.10 (\$10,300.80 Year 2, \$10,413.30 years three)
Leadership Committee cohort selection meeting. ICADV will host a full day Leadership Development Committee retreat to allow the committee to come together in person for an intensive meeting to review applications for the leadership academy. ICADV will reimburse the committee members for mileage (4 members x 200 miles each x \$.54 x 2 years=\$864), per diem (\$28/day x 4 members x 2 years=\$224) and provide a sleeping room for those members traveling far distances 4 members x \$78.40/room x 2 years=\$672.20).	\$1,760.20 (\$880.10 Year 2, \$880.10 Year 3)
Advocacy Training planning retreat. ICADV will host a full day Advocacy Training planning day to allow the committee to come together in person for an intensive meeting to flush out an outline for the advocacy training and review applications. ICADV will reimburse the committee members for mileage (4 members x 200 miles each x \$.54 x 2 years=\$864), per diem (\$28/day x 4 members x 2 years=\$224) and provide a sleeping room for those members traveling far distances 4 members x \$78.40/room x 2 years=\$672.20).	\$1,760.20 (\$880.10 Year 2, \$880.10 Year 3)
Indirect Costs	\$20,000 (\$10,000 per year)
Total:	\$200,000

For Internal Use:

Projected Start Date	1/1/2017	Total months of funding including this designation	36
Funding Source 1	VADGT FFY15	Funding Source 1 Amount	\$200,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$200,000
Implementing Agency	Illinois Coalition Against Domestic Violence	Program Agency	Illinois Coalition Against Domestic Violence
Program Title	Advocate Training	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victim Services Training Program**

Funding Source: **FFY15 Victim Assistance Discretionary Grant Training Program**

Program Description

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

Victim Assistance Discretionary Grant Training Program funds will increase the hours of an Illinois Coalition Against Sexual Assault (ICASA) three-quarters-time trainer to full-time, making it possible to increase the number and type of trainings available to rape crisis center personnel. Funds will pay for two 40-hour trainings provided to all partner rape crisis center staff; one 20-hour training for rape crisis center counselors regarding complex trauma; two 20-hour trainings for rape crisis center advocates; and one 20-hour training for rape crisis center personnel regarding program development to reach underserved populations, including victims of prostitution and trafficking, runaways, and LGBT individuals, and a portion of the Illinois Coalition Against Sexual Assault's leadership development trainings.

Goals

The funding will result in several key outcomes for rape crisis center staff:

- Enhanced capacity of counselors to work with sexual assault victims who have complex trauma that is difficult to resolve.
- Enhanced capacity of rape crisis center advocates to address violations of victim rights, engage in systems advocacy and conduct professional training with medical personnel, law enforcement personnel, and prosecutors.
- Enhanced capacity of rape crisis center staff to build and deliver services to those who are prostituted or trafficked, runaways, and LGBT youth. Additional services may include temporary shelter and case management to address the spectrum of barriers faced by these survivors.

Priorities

This funding fits within the Authority's goal of serving victims of violent crime, specifically sexual violence.

Funding Prospectus

The Illinois Criminal Justice Information Authority expects to fund this project for three years.

The Illinois Coalition Against Sexual Assault and its rape crisis centers provide services to sexual assault victims statewide and meet all annual performance objectives.

Past Performance

This is a new program. No prior performance can be reported.

Budget Detail

Personnel: Trainer	\$98,000
One 40-hour Crisis Intervention Sexual Assault Training	\$18,000
Two 20-hour Advocate Trainings	\$50,000
One 20-hour training regarding program development to reach underserved populations and one 20-hour training for counselors regarding complex trauma.	\$34,000
Total	\$200,000

For Internal Use:

Projected Start Date	1/1/2017	Total months of funding including this designation	36
Funding Source 1	VADGT FFY15	Funding Source 1 Amount	\$200,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$200,000
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Advocate Training	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victim Services Training Program**

Funding Source: **FFY15 Victim Assistance Discretionary Grant Training Program**

Program Description

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

The Attorney General's Office (AGO) will offer several training programs for advocates and nurses with various levels of training and experience during the second and third years of a three-year training effort.

Year 2

Illinois Victim Assistance Academy (IVAA): Coordinated by the Illinois Office of the Attorney General, IVAA offers a 40-hour course for victim advocates with two to five years of experience. Sixteen hours of training occur online and the rest are classroom-based. The IVAA is an intensive course of study in victimology, victim compensation, victims' rights and services, and issues specific to working with victims of crime in Illinois. This funding will be used to conduct one IVAA training in Bloomington/Normal.

Advanced Illinois Victim Assistance Academy: The Advanced Illinois Victim Assistance Academy is a 1 ½ day course on how trauma affects the brain. The Office of the Attorney General currently conducts an Advanced Academy in Bloomington/Normal every other year. The topics of the advanced trainings vary to cover emerging trends and respond to the training needs of Illinois' advocates. One training will be provided during this grant cycle. (Another training will be provided in Year 3.)

Foundation to Provide Sexual Assault Patient Care in the Emergency Room: This one-day training is for emergency room nurses, mid-level providers, physicians, law enforcement, advocates, and first responders on best practices for the multidisciplinary approach to caring for sexual assault patients. Ten trainings will be provided during this grant cycle.

Adult/Adolescent Sexual Assault Nurse Examiner (SANE) Training: This 40-hour training is for registered nurses, mid-level providers, and physicians who provide medical-forensic examinations to sexual assault patients. Attendees must be licensed in good standing, have a minimum of one year of clinical experience, acknowledge the requirements of the training, and complete 16 hours of online training prior to taking the class. Three trainings will be provided during this grant cycle.

Pediatric/Adolescent SANE Training: This 40-hour training is for registered nurses, mid-level providers, and physicians who provide medical forensic examinations to pediatric and adolescent sexual assault patients under

the age of 18. Attendees must be licensed in good standing, have a minimum of one year of clinical experience, acknowledge the requirements of the training, complete 14 hours of online training and homework prior to the first class, and have a mentor who has received specialized training in the care of both acute and non-acute sexual assault patients and performs exams on a routine basis. One training will be provided during this grant cycle.

Advanced SANE Training: This eight-hour training is for the practicing SANE or nurses who have completed either the 40-hour Adult/Adolescent didactic SANE training or the 40-hour Pediatric/Adolescent didactic SANE training. This training will cover a topic essential to the SANE Nurse at a higher level of understanding than was provided during the Adult/Adolescent and Pediatric/Adolescent training. One training will be provided during this grant cycle.

Adult/Adolescent SANE Clinical Training: This two-day training is for medical professionals who have previously completed a 40-hour didactic Adult/Adolescent SANE training. This training will provide clinicians with classroom and hands-on experience. Clinicians will be monitored throughout the training by medical professionals who are certified as either SANE-A or AFN-BC. Two trainings will be provided during this grant cycle.

Year 3

Illinois Victim Assistance Academy (IVAA): Coordinated by the Illinois Office of the Attorney General, IVAA offers a 40-hour course for victim advocates with two to five years of experience. Sixteen hours of training occur online and the rest are classroom-based. The IVAA is an intensive course of study in victimology, victim compensation, victims' rights and services, and issues specific to working with victims of crime in Illinois. This funding will be used to conduct one IVAA training in Bloomington/Normal. One training will be provided during this grant cycle.

Advanced Illinois Victim Assistance Academy: The Advanced Illinois Victim Assistance Academy is a 1 ½ day course on how trauma affects the brain. The Office of the Attorney General currently conducts an Advanced Academy in Bloomington/Normal every other year. The topics of the advanced trainings vary to cover emerging trends and respond to the training needs of Illinois' advocates. One training will be provided during this grant cycle.

Foundation to Provide Sexual Assault Patient Care in the Emergency Room: This one-day training is for emergency room nurses, mid-level providers, physicians, law enforcement, advocates, and first responders on best practices for the multidisciplinary approach to caring for sexual assault patients. Ten trainings will be provided during this grant cycle.

Adult/Adolescent SANE Training: This 40-hour training is for registered nurses, mid-level providers, and physicians who provide medical-forensic examinations to sexual assault patients. Attendees must be licensed in good standing, have a minimum of one year of clinical experience, acknowledge the requirements of the training, and complete 16 hours of online training prior to taking the class. Three trainings will be provided during this grant cycle.

Advanced SANE Training; This eight-hour training is for the practicing SANE or nurses who have completed either the 40-hour Adult/Adolescent didactic SANE training or the 40-hour Pediatric/Adolescent didactic SANE training. This training will cover a topic essential to the SANE Nurse at a higher level of understanding than was provided during the Adult/Adolescent and Pediatric/Adolescent training. One training will be provided during this grant cycle.

Adult/Adolescent SANE Clinical Training: This two-day training is for medical professionals who have previously completed a 40-hour didactic Adult/Adolescent SANE training. This training will provide clinicians with classroom and hands-on experience. Clinicians will be monitored throughout the training by medical professionals who are certified as either SANE-A or AFN-BC. Two trainings will be provided during this grant cycle.

Goals

The goal of IVAA training is to provide victim advocates with 1 ½ to 5 years of experience will refresh their core competency skills, learn about substantive criminal law and procedure and new laws, learn about providing services to specific populations and participate in a mock trial.

The goal of the Advanced Illinois Victim Assistance Academy is to provide experienced advocates with in-depth training on the effects of trauma on the brain and how that knowledge can improve the provision of victim services.

The goal of the SANE Program is to increase the number of practicing SANEs throughout Illinois. This goal can only be achieved by a multi-faceted approach to the educational needs that exist throughout different regions and professions.

The eight-hour Foundation to Provide Sexual Assault Patient Care in the Emergency Room training gives law enforcement, advocates and healthcare providers a better understanding of the extensive needs that a sexual assault patient has when they seek emergency room care. This basic training is a great opportunity for healthcare providers to gain knowledge about SANEs and determine if becoming a SANE is a profession that they would like to pursue.

The Adult/Adolescent and Pediatric/Adolescent 40-hour didactic SANE trainings are the first steps to becoming a practicing SANE. Once healthcare providers complete the 40-hour didactic training, they then begin to work on their clinical training requirements. The Illinois SANE Program and other SANE training programs throughout the country have had low completion rates; prior to 2015, only 13 percent of nurses that attended the didactic training completed their clinical training.

With the addition of the two-day Clinical SANE training, the number of clinicians submitting their clinical training logs for completion has already increased. The two-day Clinical training allows healthcare providers the opportunity to see and practice ano-genital assessments, specialized equipment utilization, and medical forensic examinations with expert SANEs and standardized patients. This hands-on experience prepares the clinicians to return to their hospitals with the skills required to practice as a SANE.

The Advanced SANE training provides the latest information on current practice guidelines supported by the International Association of Forensic Nurses, Centers for Disease Control and Prevention, A National Protocol for Sexual Assault Medical Forensic Examinations Adults/Adolescents and Pediatrics, and the American College of Emergency Physicians Sexual Assault Ebook. The Advanced SANE training will also focus on moving SANE programs forward to provide services for other types of victims, including victims of interpersonal violence, human trafficking, child abuse, and elder abuse.

Priorities

These trainings support the Authority's priority of addressing the needs of victims and supporting their rights.

Funding Prospectus

The Authority expects to fund these programs for three years. The Authority aims to increase the number of advocates in Illinois. As a result, there will be a continued need for these training programs over the three year scope of the grant.

Past Performance

As this is a first-time funding initiative, no past performance can be measured.

Budget Detail

Personnel Services	\$65,272
Equipment	\$2,000
Commodities	\$27,660
Travel	\$57,883
Contractual	\$47,185
Total	200,000

For Internal Use:

Projected Start Date	1/1/2017	Total months of funding including this designation	36
Funding Source 1	VADGT FFY15	Funding Source 1 Amount	\$200,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$200,000
Implementing Agency	Illinois Attorney General's Office	Program Agency	Illinois Attorney General's Office
Program Title	Advocate Training	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

Victim Assistance Discretionary Grant Training (VADGT) Program Brief	
Item	Description
General Program Purpose	The purpose of this program is to provide each state and territory with funding to support training and technical assistance for victim assistance grantees and others who work with crime victims. States are encouraged the use of the funds to enhance existing State Victim Assistance Academies (SVAAAs) or to establish new ones. These funds can also support statewide training initiatives, crime victim related conferences, basic training for new programs for underserved victims, and scholarships to service providers and others who work with crime victims.
Fund Limitations	Funding from this program will be used to expand training opportunities for victim service advocates throughout the state of Illinois.
Fund Source	Office for Victims of Crime (OVC)
More Information	http://ojp.gov/ovc/grants/pdf/txt/NonCompetitive_InvitationGuidance_VOCA_VA_Grant_Training508.pdf
Initial Available Funds Total	\$616,913
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$616,913
Proposed Designation Funds Total	\$300,000
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$16,913
Open / Available Federal Fiscal Year Awards	2016
Agenda Type - (New, Continuation, Amendment)	Continuation
Does VADGT require review from a separate governing body?	No.
When was VADGT previously discussed?	19-Jan-16
Program Director	Ron Reichgelt
Appendix Page Number	##



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: November 17, 2016

RE: **FFY10 Violence Against Women Act Plan Adjustment**
FFY13 Violence Against Women Act Plan Adjustment
FFY14 Violence Against Women Act Plan Adjustment
FFY15 Violence Against Women Act Plan Adjustment
FFY16 Violence Against Women Act Plan Introduction

This memo describes proposed adjustments to the FFY10, FFY13, FFY14, and FFY15 Violence Against Women Act (VAWA) plan and the FFY16 VAWA Plan Introduction.

VIOLENCE AGAINST WOMEN ACT PURPOSE

STOP Violence Against Women Formula Grant Program (VAWA), awarded to states and territories, enhances the capacity of local communities to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women.

Each state and territory must allocate:

- 25 percent for law enforcement
- 25 percent for prosecutors
- 30 percent for victim services (of which at least 10 percent must be distributed to culturally specific community-based organizations)
- 5 percent to state and local courts and
- 15 percent for discretionary distribution

1. DESIGNATION REDUCTIONS

The following table details FFY13 VAWA funds returned to the Authority from programs at the ends of their performance periods. Staff recommends making these funds available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY13
St. Clair County State's Attorney's Office - Multi-Disciplinary Response Team (Domestic Violence)	Grantee's auditor found an error in their fringe benefits.	\$150
St. Clair County Sheriff's Office - Multi-Disciplinary Response Team (Domestic Violence)	Grantee's auditor found an error in their fringe benefits.	\$91
Total		\$241

VAWA FFY16 INTRODUCTION

The FFY16 VAWA award to Illinois is \$5,253,742 with an expiration of June 30, 2018. After setting aside 10 percent of the award for administrative purposes (\$525,374), the remaining funds must be distributed as follows: 25 percent of to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion amongst the other identified disciplines. A total of \$4,728,368 is available for program purposes.

1. RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee to review past priorities and define new ones for the use of STOP VAWA funds. The committee recommended using FFY14 - FFY16 VAWA funds to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs deemed successful by staff. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13-FFY16 Multi-Year Plan.

A. Multi-disciplinary Team Response Programs

At the 2013 ad hoc committee meeting, multi-disciplinary team (MDT) response programs were identified as a funding priority. In July 2015, the Authority sought proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met the requirements and were recommended for funding by the review panel. The projects began January 1, 2016. Initial awards resulting from the funding initiative were for 12 months of activity with the possibility of up to 24 months of continuation funding based on satisfactory performance. Staff now recommends designating continuation funds to entities and programs as described below. All recommended continuation designations are for 12 months.

Staff will make recommendations for the final 12 months of funding based on program performance reviews at a future date. Further details are provided in the attached Grant Recommendation Reports.

In total, staff recommends designating \$2,505,995 in FFY13-FFY16 VAWA funding as follows:

	Entity	VAWA Program	FFY13	FFY14	FFY15	FFY16
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT			\$89,692	
	Cook County State’s Attorney’s Office	Cook Co. Domestic Violence MDT				\$258,102
	Family Rescue	Cook Co. Domestic Violence MDT			\$206,291	
	Subtotal:				\$295,983	\$258,102
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT			\$47,618	
	Cook County State’s Attorney’s Office	Cook Co. Sexual Assault MDT			\$282,915	
	Life Span	Cook Co. Sexual Assault MDT	\$31,752			
	Subtotal:		\$31,752		\$330,533	
C	Kankakee County Sheriff’s Office	Kankakee Co. Sexual Assault MDT		\$94,320		
	Kankakee State’s Attorney’s Office	Kankakee Co. Sexual Assault MDT				\$160,000
	21 st Judicial Circuit	Kankakee Co. Sexual Assault MDT		\$70,281		
	KC-CASA	Kankakee Co. Sexual Assault MDT		\$100,453		
	Subtotal:			\$265,054		\$160,000
D	Peoria County Sheriff’s Office	Peoria Co. Domestic Violence MDT				\$62,086
	Peoria Police Department	Peoria Co. Domestic Violence MDT			\$88,648	
	Peoria County State’s Attorney’s Office	Peoria Co. Domestic Violence MDT				\$261,893
	10th Judicial Circuit	Peoria Co. Domestic Violence MDT				\$113,750
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT			\$70,906	
	Subtotal:				\$159,554	\$437,729
E	St. Clair County Sheriff’s Office	St. Clair Co. Domestic Violence MDT				\$156,995
	St. Clair County State’s Attorney’s Office	St. Clair Co. Domestic Violence MDT			\$181,527	
	20th Judicial Circuit	St. Clair Co. Domestic Violence MDT			\$48,892	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT			\$179,874	
	Subtotal:				\$410,293	\$156,995
	Total:		\$31,752	\$265,054	\$1,196,363	\$1,012,826

B. Domestic Violence/ Sexual Assault Services

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA)

In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for services to underserved areas or victim groups.

Staff recommends that the Authority continue designating service provider funds in this manner and that designations of FFY16 Service Provider funds in the amount of \$709,255 be made to both ICASA and ICADV.

C. Centralized Training for Chicago Area Domestic Violence Agencies

Each quarter, the Chicago Metropolitan Battered Women's Network provides five 40-hour domestic violence training services to between 25 and 35 service providers and 15 advanced and specialized training services to between 150 and 200 service providers.

Staff recommends a designation of \$21,194 in FFY10 discretionary funds to the Chicago Metropolitan Battered Women's Network to continue this program for an additional 12 months.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$89,692	\$29,897
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY15	\$258,102	\$86,034
Victim Services	Family Rescue	VAWA FFY16	\$206,291	N/A
Victim Services	Life Span	VOCA FFY15	\$45,915	\$10,609

* VAWA funds require a 25% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State's Attorney on the project and will be confidential in nature.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$347,794
Funding Source 2	VAWA FFY16	Funding Source 2 Amount	\$206,291
Funding Source 3	VOCA FFY15	Funding Source 2 Amount	\$45,915
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Rape Victim Advocates	VOCA FFY15	\$238,015	\$59,504
Victim Services	Life Span	VAWA FFY13	\$31,752	N/A
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$47,618	\$15,873
Prosecution/Probation	Cook County State's Attorney's Office	VAWA FFY15	\$282,915	\$94,305

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

Program Activities

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$238,015
Funding Source 2	VAWA FFY13	Funding Source 2 Amount	\$31,752
Funding Source 3	VAWA FFY15	Funding Source 3 Amount	\$330,533
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,300
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Kankakee County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group C)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Kankakee County Sheriff	VAWA FFY14	\$94,320	\$31,440
Prosecution	Office of the Kankakee State's Attorney	VAWA FFY16	\$160,000	\$53,333
Probation	21 st Judicial Circuit	VAWA FFY14	\$70,281	\$23,427
Victim Services	KC-CASA	VAWA FFY14	\$100,453	N/R

**There is no VAWA matching funds requirement for victim service agencies*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The original Sexual Assault Multi-Disciplinary Team Response Project funded through the Authority has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a Sexual Assault Nurse Examiner (SANE) at Presence St. Mary's Hospital.

The success of the Kankakee County Sexual Assault and Stalking Response Team (SART) lies within the responsibilities of its core funded and match funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VAWA FFY16	Funding Source 1 Amount	\$160,000
Funding Source 2	VAWA FFY14	Funding Source 2 Amount	\$265,054
Required Match % of Designation Total	25%; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$425,054
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Kankakee County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Peoria County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group D)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	VAWA FFY16	\$62,086	\$20,695
	Peoria Police Department	VAWA FFY15	\$88,648	\$29,549
Prosecution	Peoria County State's Attorney's Office	VAWA FFY16	\$261,893	\$87,298
Probation	10th Judicial Circuit	VAWA FFY16	\$113,750	\$37,917
Victim Services	Center for the Prevention of Abuse	VAWA FFY15	\$70,906	N/R

**There is no VAWA matching funds requirement for victim service agencies*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence in Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will be utilized to assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located in downtown Peoria, at The Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, it co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after the incidents occur. From the time the domestic violence occurs, until resolution of the case in civil or criminal court, as well as for the duration offenders are participating in domestic violence counseling, or on probation, the PCDV-MDT provides extensive one on one follow up to victims of domestic violence in Peoria County. The PCDV-MDT also actively network with community agencies to assist victims

in accessing the resources they require for their safety and wellbeing. The PC-MDT frequently partners with the Tenth judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$437,729
Funding Source 2	VAWA FFY16	Funding Source 2 Amount	\$159,554
Required Match % of Designation Total	25%; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$597,283
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Peoria County Domestic Violence MDT Response

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: St. Clair County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Call for Help, Inc.	VOCA FFY15	\$32,712	\$8,178
	Violence Prevention Center of Southwestern IL	VAWA FFY15	\$179,874	N/R
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY16	\$156,995	\$52,332
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY15	\$181,527	\$60,509
Probation	20th Judicial Circuit	VAWA FFY15	\$48,892	\$16,297

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office (SAO) will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes.

Additionally, a comprehensive training program by prosecutors will be implemented by the SAO for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$32,712
Funding Source 2	VAWA FFY15	Funding Source 2 Amount	\$410,293
Funding Source 3	VAWA FFY16	Funding Source 3 Amount	\$156,995
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	St. Clair Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name:

Services for Underserved Areas or Victim Groups

Funding Source:

FFY16 VAWA, \$709,255, Match N/A

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups.

The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Program Activities

ICADV is requesting STOP VAWA funds to support the continuation of 16 local domestic violence programs that are currently implementing VAWA funded projects. These subrecipients will maintain or secure approximately 15.7 full-time equivalent employees to execute goals and objectives as described in this narrative. The projects address the needs of three categories of underserved victim groups: rural women, Latinas, and chemically dependent victims. Funded projects will provide:

- Crisis intervention
- Legal advocacy and safety planning
- Individual and group counseling
- Access to safe housing
- Information and referral
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities
- Institutional advocacy, particularly in law enforcement and civil and criminal courts
- Culturally appropriate support (for Latinas)
- Translation and assistance with documentation, self-petitioning and immigration issues (for Latinas)
- Collaborative work with substance abuse agencies (chemical dependency projects)

Goals

Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

During the first three quarters, the funded projects served approximately 1,189 clients with 2,907 hours of service. With 75 percent of the grant year completed, the projects have exceeded their objective for clients served and provided 69 percent of the projected client service hours.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA.

Funding Prospectus

As per the VSAHC funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups.	\$709,255
Total:	\$709,255

For Internal Authority Use Only:

Projected Start Date	July 1, 2017	Total months of funding including this designation	15 months
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$709,255
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Coalition Against Domestic Violence	Program Agency	Illinois Coalition Against Domestic Violence
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name:

Services for Underserved Areas or Victim Groups

Funding Source:

FFY16 VAWA, \$709,255, Match N/A

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups.

The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Program Activities

These funds will be used to support the continuation of 14 satellite offices of sexual assault programs and core services in two developing sexual assault crisis centers. In order to broaden the availability of sexual assault crisis services throughout the state, ICASA has used VAWA funds to support these satellite programs since FY96. The support to new centers has occurred more recently to establish rape crisis centers where none previously existed. The satellite offices and new centers are located in previously unserved geographical areas or underserved neighborhoods.

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. The primary focus of these offices is to provide these 24-hour crisis counseling and advocacy services. Additionally, the satellite offices provide on-going counseling, professional training, prevention services, institutional advocacy and information and referral.

Goals

During SFY 2015, 1,239 clients were served at the 14 satellite offices and two developing centers. Of these clients, 88 percent were female. The client population was 76 percent white, 18 percent black and 20 percent

Hispanic or Spanish. Of the 1,239 clients served, 40 percent were under age 18, 27 percent were 18 to 29, 15 percent were 30 to 39, 10 percent were 40 to 49, and 7 percent were 50 and older. One hundred clients disclosed some disability (e.g. vision impairment, deaf/hard of hearing, physical disability, cognitive disability, mental illness). Centers served 102 clients whose primary language is Spanish and 106 with limited English proficiency.

VAWA-funded staff provided 5,820.82 hours of direct service to victims of sexual assault and their significant others during SFY 2015. A total of 3,982.49 hours were counseling, and 1,515.90 hours were advocacy. Another 168.78 hours were devoted to non-client crisis intervention. Staff also provided 1,312.10 hours of institutional advocacy and 168.90 hours of professional training.

Priorities

On October 22 and 23, 2013, the Authority convened the VSAHC to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA.

Funding Prospectus

As per the VSAHC funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups.	\$709,255
Total:	\$709,255

For Internal Authority Use Only:

Projected Start Date	February 1, 2017	Total months of funding including this designation	15 months
Funding Source 1	VAWA FFY16	Funding Source 1 Amount	\$709,255
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Centralized Training for Chicago Area Domestic Violence Agencies

Funding Source: \$21,194 – VAWA FFY10

Program Description

N/A

Program Activities

The Chicago Metropolitan Battered Women's Network (CMBWN) provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY10 discretionary funds to the CMBWN to allow it to continue this program for an additional 12 months.

Goals

To provide advanced domestic violence trainings, thereby increasing the number and knowledge of trained domestic violence workers and allied professionals throughout metropolitan Chicago.

Priorities

N/A

Funding Prospectus

N/A

Past Performance

N/A

Budget Detail

Total:	\$21,194

For Internal Authority Use Only:

Projected Start Date	10/1/2016	Total months of funding including this designation	19
Funding Source 1	VAWA FFY10	Funding Source 1 Amount	\$21,194
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	\$21,194
Implementing Agency	Chicago Metropolitan Battered Women's Network	Program Agency	Chicago Metropolitan Battered Women's Network
Program Title	Centralized Training for Chicago Area Domestic Violence Agencies	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

Violence Against Women Act (VAWA) Program Brief	
Item	Description
General Program Purpose	<p>Grants to states for programs that would improve the response of the criminal justice system to female victims of sexual assault and domestic violence. The program's objectives include:</p> <ul style="list-style-type: none"> • Providing services to women who are victims of sexual assault and domestic violence. • Developing, implementing, and evaluating a plan for training police, prosecutors, judges, circuit clerks, probation officers, and service providers to promote an interdisciplinary approach to sexual assault and domestic violence. • Implementing measures that document and assess the response of criminal justice agencies in Illinois to sexual assault and domestic violence.
Fund Source	US Department of Justice (DOJ) / Office on Violence Against Women (OVW)
Purpose Areas	<ul style="list-style-type: none"> • Law Enforcement • Prosecution • Victim Services • Courts • Discretionary
More Information	https://www.justice.gov/ovw
Initial Available Funds Total	\$8,510,350
Designation Reduction Total	(\$241)
Adjusted Available Funds Total	\$8,510,109
Proposed Designation Funds Total	\$4,183,742
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee). This figure accounts for funds held in reserve for year 3 of MDT funding (not yet designated).	\$2,058,897
Open / Available Federal Fiscal Year Awards	2010, 2011, 2012, 2013, 2014, 2015, 2016
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does VAWA require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VAWA previously discussed?	12-May-16
Program Director	Shataun Hailey
Appendix Page Number	##



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: November 17, 2016

RE: SFY 2017 Funding for VAWA Arrest Grants to Encourage Arrest and Enforcement of Protection Orders program for the Illinois Family Violence Coordinating Council

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCILS

In 2014, the Illinois Family Violence Coordinating Council (IFVCC) under the Illinois Criminal Justice Information Authority was awarded renewal funding through the US Department of Justice Office on Violence Against Women Grant to Encourage Arrest and Enforcement of Orders of Protection. This grant amount is \$900,000, and the grant period is from October 2014 through September 30, 2017. On December 5, 2014 the ICJIA Budget Committee approved a designation for this funding.

Designation Reductions

The following table details FFY14 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE	REASON FOR LAPSE / RESCISSION	FFY14
Metamorphosis Montessori School	Grantee moved to another fiscal agent.	\$1,521
Regional Office of Education #17	State budget impasse prevented grantee from hiring local council coordinator.	\$17,316
DuPage County	State budget impasse prevented grantee from hiring local council coordinator.	\$18,720
College of Lake County	Local council coordinator retired. State budget impasse prevented grantee from hiring local council coordinator.	\$15,720
Total Returned		\$53,277

Recommended Designations

To date, the IFVCC and Local Family Violence Coordinating Councils (LFVCCs) have created a training curriculum and provided training on the existing protocols (domestic violence, elder abuse, and abuse against people with disabilities) for law enforcement and prosecutors. They have also developed training toolkits for First Responders (emergency medical personnel) and Court Personnel (probation, court security and circuit clerks), which have been distributed statewide through the local FVCCs. Pre and post-test evaluations and training team surveys have been developed and distributed to LFVCCs to evaluate these protocol and toolkit trainings. In addition, the IFVCC Statewide Arrest Advisory Committee created a work group to discuss the increasing need to engage military personnel.

The Authority is requesting permission to increase funds and extend current grants for salary support and training costs so that the IFVCC and local councils can update the existing protocols; provide continued training on protocols and toolkits; and conduct training follow-up and training evaluation activities.

These funds will also allow IFVCC to create a statewide resource directory for military personnel; develop webinars that address family violence issues in military families; and create a veterans court workgroup to develop recommendations on family violence cases in the criminal justice system and veterans courts. Local councils will disseminate the resource directory, engage local military personnel, engage and invite local military personnel to join local Arrest Grant Training Teams, and participate in and invite local military and criminal justice personnel to participate in webinars.

IFVCC programs have been funded from April 1, 2014 through March 31, 2017 for the entities described in the table below. Staff recommends designating \$233,400 in additional FFY14 funds, as described in the table below in the Year 3 /SFY17 Column, to allow these programs to continue through September 30, 2017.

Entity	Year 1 / SFY15	Year 2 / SFY16	Year 3 / SFY 17	Total
Madison County Auditor	\$8,260	\$8,460	\$19,038	\$35,758
ROE#11	\$9,260	\$9,460	\$20,913	\$39,633
West Central IL Area on Aging	\$9,260	\$9,460	\$20,913	\$39,633
Peoria County Treasurer	\$8,260	\$8,460	\$19,038	\$35,758
Office of the Chief Judge Will County	\$8,260	\$8,460	\$19,038	\$35,758
Youth Service Bureau	\$8,260	\$8,460	\$19,038	\$35,758
Winnebago County	\$8,260	\$8,460	\$5,620	\$22,340
I-KAN ROE	\$8,260	\$8,460	\$19,038	\$35,758
Macon Resources / Blue Tower Solutions*	\$25,075	\$24,981	\$12,526	\$62,582
Exeter Group	\$46,300	\$63,220	\$78,238	\$187,758
Total New Designations			\$233,400	

*Macon Resources will close their grant on March 31, 2017. Blue Tower Solutions, Inc. will become the implementing agency / fiscal agent for this program on April 1, 2017. The program will not change.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	1/1/2017	Total months of funding including this designation	30
Funding Source 1	VAWA A FFY14	Funding Source 1 Amount	\$233,400
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0	Recommended Maximum Designation Amount	\$233,400
Implementing Agency	See Table	Program Agency	See Table
Program Title	Judicial Circuit Family Violence Coordinating Council – Arrest Grant	Project Name (if applicable)	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois Integrated Protocol Initiative is funded by OVW through the Grants to Encourage Arrest and Enforcement of Protection Orders program (FFY14 award). The 23 Local Family Violence Coordinating Councils and 2 additional contracts (Macon Resources/Blue Tower Training and the Illinois Law Enforcement Training and Standards Board) were previously funded by OVW through the Grants to Encourage Arrest and Enforcement of Protection Orders program (FFY11 award). The funds requested on this recommendation are to allow the grantees/contractors to continue expand upon the work from the FFY11 grant and the first year of the FFY14 grant.

The IFVCC Integrated Protocol Initiative (IPI) has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. The renewal FFY14 grant allows this work to continue and expand to working with emergency medical services, 911 personnel, probation, and court personnel. Additionally, evaluation will be done to measure the effectiveness of the protocol trainings that occurred in the prior grant.

This goal will be achieved through utilization of the existing statewide Illinois Family Violence Coordinating Councils and local Councils in 12 judicial circuits, to provide localized training and technical assistance for the adoption and implementation of each of the protocols. Through this process it is anticipated that the formal and informal relationships among the systems (criminal justice, social services, law enforcement, etc.) will be strengthened with the resulting improvement in response for victims, including an increase in arrests and prosecutions.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

The IFVCC Integrated Protocol Initiative (IPI) has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities.

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

The Illinois Family Violence Coordinating Councils and the Illinois Integrated Protocol Initiative is based on the Coordinated Community Response model for addressing violence against women. “Since 1995, The Violence Against Women Act has provided grants that support a wide range of activities that emphasize “a coordinated community response from advocacy organizations in partnership with the criminal justice system [as] critical to reducing violent crimes of violence against women and enhancing victim safety and offender accountability.” Program Overview, Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, Office on Violence Against Women http://www.ovw.usdoj.gov/arrest_grant_desc.htm

Designations were approved for the first two years of funding (April 1, 2015 through March 31, 2017). Grants will be amended to extend the grant period to September 30, 2017 and to add these funds to each grant.

Costs will be determined based on the individual circuit’s needs. Generally the funds may pay for the time of a part-time coordinator, materials for trainings, meetings and outreach activities, travel for the coordinators, stipends for victim service programs, trainings and/or other supportive costs for the individual councils.

Entity	Year 1 / SFY15	Year 2 / SFY16	Year 3 / SFY17	3-Year Total
Madison County Auditor	\$8,260	\$8,460	\$19,038	\$35,758
ROE#11	\$9,260	\$9,460	\$20,913	\$39,633
West Central IL Area on Aging	\$9,260	\$9,460	\$20,913	\$39,633
Peoria County Treasurer	\$8,260	\$8,460	\$19,038	\$35,758
Office of the Chief Judge Will County	\$8,260	\$8,460	\$19,038	\$35,758
Youth Service Bureau	\$8,260	\$8,460	\$19,038	\$35,758
Winnebago County	\$8,260	\$8,460	\$5,620	\$22,340
I-KAN ROE	\$8,260	\$8,460	\$19,038	\$35,758
Macon Resources / Blue Tower Solutions*	\$25,075	\$24,981	\$12,526	\$62,582
Exeter Group	\$46,300	\$63,220	\$78,238	\$187,758

*Macon Resources will close their grant on March 31, 2017. Blue Tower Solutions, Inc. will become the implementing agency / fiscal agent for this program on April 1, 2017. The program will not change.

Prepared by: Mary Ratliff

Violence Against Women Act Grants to Encourage Arrest Policies and Enforcement of Protection Orders (VAWA Arrest) Program Brief	
Item	Description
General Program Purpose	The Violence Against Women Act Arrest Program provides grants to encourage arrest policies and enforcement of protection orders program. This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.
Fund Source	US Department of Justice (DOJ) / Office on Violence Against Women (OVW)
Purpose Areas	N/A
More Information	https://www.justice.gov/ovw/grant-programs#geap
Initial Available Funds Total	\$228,406
Designation Reduction Total	(\$53,277)
Adjusted Available Funds Total	\$175,129
Proposed Designation Funds Total	\$233,400
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee).	\$48,283
Open / Available Federal Fiscal Year Awards	2014
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does VAWA Arrest require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VAWA Arrest previously discussed?	12-May-16
Program Director	Mary Ratliff
Appendix Page Number	##



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: November 17, 2016

RE: **FFY16 Violence Against Women Act (VAWA) Sexual Assault Service Program (SASP) Plan Introduction**

This memo describes the VAWA SASP FFY16 Plan Introduction.

VAWA SASP FFY16 INTRODUCTION

The FFY16 VAWA SASP award to Illinois is \$533,742, with \$26,687 set aside for administration purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY14 – FFY16 Multi-Year Plan.

RECOMMENDED DESIGNATION

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Illinois Coalition Against Sexual Assault (ICASA): The Sexual Assault Services Formula Grant Program (SASP Formula Grant Program) directs grant dollars to States and Territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations such as dual programs providing both domestic violence and sexual violence intervention services play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems. As in previous years, staff recommends that the FFY16 VAWA SASP award's grant-use funds (\$507,055) be designated to ICASA to be subgranted to ICASA's partner agencies through a request-for-proposals process.

Due to the delayed receipt of this federal award, staff requests that this designation be made retroactive to August 1, 2016. Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	August 1, 2016	Total months of funding including this designation	12 months
Funding Source 1	VAWA SASP FFY16	Funding Source 1 Amount	\$507,055
Funding Source 2		Funding Source 2 Amount	
Required Match % of Program Total	N/A	Recommended Maximum Designation Amount	\$507,055
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Sexual Assault Services Program	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Sexual Assault Services Program (SASP) was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, and is the first Federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Women and men of all ages, as well as children, can be victims of sexual assault. The perpetrator can be a relative, acquaintance or a stranger. Nearly half of all women and one in five men have experienced some form of sexual violence in their lifetime. Also, nearly one in five (18.3 percent) women and one in 71 men (1.4 percent) in the U.S. have been raped at some time in their lives.

For many victims, it may take years to recover from the physical and psychological trauma caused by rape and other forms of sexual violence. To heal from the trauma, survivors often need support from family and friends, as well as critical direct intervention and related assistance from victim-centered social service organizations such as rape crisis centers, through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment.

SASP directs grant dollars to states to assist them in supporting rape crisis centers that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations such as dual programs providing both domestic violence and sexual violence intervention services play vital roles in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems. Funds provided through the SASP program are designed to supplement other funding sources directed at addressing sexual assault.

In Illinois, VAWA SASP funds are distributed to local sexual assault service providers through an interagency agreement between the Authority and the Illinois Coalition Against Sexual Assault (ICASA). Under the SASP program, ICASA will make funds available to 32 member agencies for the provision of hotline, advocacy, counseling and outreach services to adults and children. The funded agencies will be selected through a competitive application process in which applicants will be evaluated based on demonstrated need in the service

area, previous and proposed performance, reasonableness of program plan, consistency of budget and program plan and compliance with ICASA's service standards.

Goals, Objectives and Performance Measures (*Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.*)

Goal 1: Ensure that victims of sexual assault receive fair, supportive treatment from hospital emergency room personnel and the criminal justice system.

Objective	Performance Indicator
<ul style="list-style-type: none"> Advocates will provide 700 hours of medical and criminal justice advocacy service. 	<ul style="list-style-type: none"> The number of sexual assault victims who receive medical and/or criminal justice advocacy services.
<ul style="list-style-type: none"> Provide 2,400 hours of sexual assault crisis intervention counseling, sexual assault counseling and sexual assault therapy. 	<ul style="list-style-type: none"> The number of hours of counseling services provided including non-client crisis intervention, individual, family and group and on-going counseling and significant other consultation.
<ul style="list-style-type: none"> Serve victims in communities that have generally been under-served. 	<ul style="list-style-type: none"> The number of victims served that represent unserved populations (rural populations, people of color and people with disabilities).
<ul style="list-style-type: none"> Each funded rape crisis center will sustain its 24-hour hotline. 	<ul style="list-style-type: none"> Hotlines are operational 24-hours per day.

Activities & Tasks (*Describe what will be done. Who will do it? How will it be done? Where? When?*)

<u>In-person Counseling</u> – Services must include sexual assault crisis intervention and sexual assault counseling. Centers may provide sexual assault therapy.	Staff	August 1, 2016 through September 30, 2017
<u>Information and Referral</u> – The center will respond to telephone or in-person requests for information about sexual assault. The center will share additional sources on the subject of sexual assault or explain services which may be helpful to a victim, significant other or interested individual.	Staff	August 1, 2016 through September 30, 2017

24-hour Hotline or 24-hour Accessibility to Telephone Crisis	Staff	August 1, 2016 through September 30, 2017
<u>Intervention</u> – The center will maintain a telephone line or other access to 24-hour telephone crisis intervention for victims, significant others and other individuals needing assistance. 24-hour access means that a person (not a pager, answering machine or voice mail system) must answer the phone to respond to the caller; this may be a center staff person, volunteer or answering service worker.	Staff	August 1, 2016 through September 30, 2017

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

As reflected in the attachment narrative consultation with OVW national technical assistance providers indicate a lack of evidence based practice and not exactly comparable promising practices as contemplated under the specific objectives of this request.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	0
Travel	N/A	0
Equipment	N/A	0
Commodities	N/A	0
Contractual	Subcontracts with sexual assault service providers	\$507,055
TOTAL ESTIMATED PROGRAM COSTS		\$507,055

Prepared by: Ronnie J Reichgelt

Violence Against Women Act Sexual Assault Services Programs (VAWA SASP) Program Brief	
Item	Description
General Program Purpose	The Violence Against Women Act Sexual Assault Services Program supports the provision of hotline, advocacy, counseling, and outreach services to adults and children at 33 local victim service agencies across Illinois.
Fund Source	US Department of Justice (DOJ) / Office on Violence Against Women (OVW)
Purpose Areas	Victim Services
More Information	https://www.justice.gov/ovw/grant-programs#sasf
Initial Available Funds Total	\$507,055
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$507,055
Proposed Designation Funds Total	\$507,055
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee).	\$0
Open / Available Federal Fiscal Year Awards	2015, 2016
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does VAWA SASP require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VAWA SASP previously discussed?	12-May-16
Program Director	Ron Reichgelt
Appendix Page Number	##



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MEMORANDUM

To: Budget Committee Members
From: Kevin Givens, Associate Director, Federal & State Grants Unit
Date: November 17, 2016
Subject: FFY15 Victims of Crime Act (VOCA) Plan Adjustment

DESIGNATION REDUCTION

At the May 12, 2016 Budget Committee meeting, the Budget Committee designated \$80,084 to the Prospect Heights Police Department to continue its Law Enforcement Prosecutor-Based Victim Assistance Services program. The current grant program performance period ends on May 31, 2017. Staff recommends rescinding this designation because awardees of a new Request for Proposals for Law Enforcement Prosecutor-Based Victim Assistance Services programs will receive funding by July 1, 2017 and it is not clear at this time that Prospect Heights PD will be among those recipients.

RECOMMENDED DESIGNATIONS

At the 2013 Victim Services Ad-Hoc Committee (VSAHC) planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. The approved projects began January 1, 2016. Staff recommends designating funds to entities and programs as described below. These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance. Further details are provided in the attached Grant Recommendation Reports.

Group	Entity	Program	FFY15
A	Life Span	Cook County Domestic Violence MDT	\$45,915
B	Rape Victim Advocates	Cook County Sexual Assault MDT	\$238,015
E	Call for Help, Inc.	St. Clair County Domestic Violence	\$32,712
	Totals:		\$316,642

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$89,692	\$29,897
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY15	\$258,102	\$86,034
Victim Services	Family Rescue	VAWA FFY16	\$206,291	N/A
Victim Services	Life Span	VOCA FFY15	\$45,915	\$10,609

* VAWA funds require a 25% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State's Attorney on the project and will be confidential in nature.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$347,794
Funding Source 2	VAWA FFY16	Funding Source 2 Amount	\$206,291
Funding Source 3	VOCA FFY15	Funding Source 2 Amount	\$45,915
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Rape Victim Advocates	VOCA FFY15	\$238,015	\$59,504
Victim Services	Life Span	VAWA FFY13	\$31,752	N/A
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$47,618	\$15,873
Prosecution/Probation	Cook County State's Attorney's Office	VAWA FFY15	\$282,915	\$94,305

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

Program Activities

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$238,015
Funding Source 2	VAWA FFY13	Funding Source 2 Amount	\$31,752
Funding Source 3	VAWA FFY15	Funding Source 3 Amount	\$330,533
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,300
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: St. Clair County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Call for Help, Inc.	VOCA FFY15	\$32,712	\$8,178
	Violence Prevention Center of Southwestern IL	VAWA FFY15	\$179,874	N/R
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY16	\$156,995	\$52,332
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY15	\$181,527	\$60,509
Probation	20th Judicial Circuit	VAWA FFY15	\$48,892	\$16,297

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a

comprehensive training program by prosecutors will be implemented by the State's Attorney's Office for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a MDT Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, MDT Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

These designations are for 12 months of continued activity with the possibility of another 12-month continuation based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2017	Total months of funding including this designation	24
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$32,712
Funding Source 2	VAWA FFY15	Funding Source 2 Amount	\$407,040
Funding Source 3	VAWA FFY16	Funding Source 3 Amount	\$153,385
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$593,137
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	St. Clair Domestic Violence MDT Response

Victims of Crime Act (VOCA) Program Brief

Item	Description
General Program Purpose	VOCA victim assistance is intended to pay for direct services to victims of crime. Services under this grant program are defined as those that: 1. Respond to the emotional and physical needs of crime victims. 2. Assist primary and secondary victims of crime to stabilize their lives after victimization. 3. Assist victims to understand and participate in the criminal justice system. 4. Provide victims of crime with a measure of safety and security such as boarding-up broken windows and replacing and repairing locks. The funds are distributed to each state, based upon the state's population in relation to all other states, as determined by current census data.
Fund Source	US Department of Justice (DOJ) / Office for Victims of Crime (OVC)
Purpose Areas	Illinois is given latitude in allocating funds, but must give 10% to each of the following priority areas: - Sexual assault; - Domestic violence; - Child abuse; and - Previously underserved populations (i.e. Federal crime victims, Survivors of homicide victims, Assault victims, Robbery victims, Victims of gang violence, Victims of hate or bias crimes, Victims of intoxicated drivers, Victims of bank robbery, Victims of economic exploitation or fraud, and Elder abuse victims).
More Information	http://www.ovc.gov/about/index.html
Initial Available Funds Total	\$124,206,129
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$124,206,129
Proposed Designation Funds Total	\$316,642
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee). This figure accounts for funds held in reserve for year 3 of MDT funding (not yet designated).	\$123,889,487
Open / Available Federal Fiscal Year Awards	2014, 2015, 2016
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does VOCA require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VOCA previously discussed?	12-May-16
Program Director	Ron Reichgelt
Appendix Page Number	##